

CORE BUDGET RECOMMENDATIONS

The Coordinating Board for Higher Education's budget recommendations for state-supported public colleges and universities for the forthcoming biennium are:

| Institution | Fiscal Year 2020 core | Fiscal Year 2021 core request | 3% Performance Funding |
|-------------------------------------|-----------------------|-------------------------------|------------------------|
| Community Colleges | \$143,570,515 | \$143,570,515 | \$2,727,840 |
| Harris-Stowe State University | \$10,461,260 | \$10,461,260 | \$198,764 |
| Lincoln University | \$17,579,873 | \$17,579,873 | \$407,934 |
| Lincoln University Land Grant Match | \$3,890,320 | \$3,890,320 | |
| Northwest Missouri State University | \$31,186,117 | \$31,186,117 | \$592,536 |
| Missouri Southern State University | \$24,031,242 | \$24,031,242 | \$456,594 |
| Missouri State University | \$94,001,060 | \$94,001,060 | \$1,786,020 |
| Missouri Western State University | \$22,246,755 | \$22,246,755 | \$422,688 |
| Southeast Missouri State University | \$45,879,469 | \$45,879,469 | \$871,710 |
| State Technical College of Missouri | \$6,030,371 | \$6,030,371 | \$114,577 |
| Truman State University | \$41,660,322 | \$41,660,322 | \$791,546 |
| University of Central Missouri | \$55,338,357 | \$55,338,357 | \$1,051,429 |
| University of Missouri System | \$416,511,876 | \$416,511,876 | \$7,908,500 |
| Totals | \$912,387,537 | \$912,387,537 | \$17,330,138 |